

Fiscal year 2022 Summary of Earnings Digest 《Prime, Standard, & Growth》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2022	Compared with Previous Term	2021	2022	Compared with Previous Term	2021	2022	Compared with Previous Term	2021
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	3,460	876,859,964	+14.99	762,521,266	55,151,654	+8.21	50,966,982	65,110,030	+6.23	61,288,729
Manufacturing	1,409	458,722,041	+15.55	397,002,187	32,776,417	+0.66	32,562,741	35,513,848	-1.46	36,040,762
Non-Manufacturing	2,051	418,137,923	+14.40	365,519,079	22,375,237	+21.58	18,404,241	29,596,182	+17.22	25,247,967
<i>All Industries (including financials)</i>	<i>3,618</i>	<i>960,131,998</i>	<i>+15.33</i>	<i>832,491,434</i>	-	-	-	<i>73,118,825</i>	<i>+3.16</i>	<i>70,881,161</i>
Fishery, Agriculture & Forestry	12	2,365,343	+11.91	2,113,537	78,307	-2.21	80,079	87,820	-4.21	91,677
Mining	6	3,051,280	+72.62	1,767,657	1,369,058	+113.62	640,878	1,582,159	+115.76	733,280
Construction	151	35,424,425	+9.93	32,223,790	2,105,416	+5.69	1,992,129	2,215,580	+4.89	2,112,320
Foods	117	30,003,448	+10.64	27,119,054	2,074,755	+9.27	1,898,710	2,165,270	+9.93	1,969,691
Textiles & Apparels	49	6,329,278	+10.91	5,706,722	246,530	-7.57	266,735	271,757	-11.72	307,849
Pulp & Paper	24	5,667,852	+11.71	5,073,718	115,168	-55.33	257,827	130,283	-55.89	295,375
Chemicals	210	48,318,473	+12.23	43,052,681	4,038,790	-7.42	4,362,592	4,194,450	-8.47	4,582,790
Pharmaceutical	70	14,989,405	+13.65	13,189,621	1,947,898	+5.69	1,843,095	1,851,780	+5.69	1,752,112
Oil & Coal Products	10	28,494,801	+36.72	20,840,981	740,102	-50.57	1,497,165	756,687	-49.80	1,507,297
Rubber Products	19	7,809,760	+23.40	6,328,623	631,832	+4.62	603,942	644,818	+4.26	618,485
Glass & Ceramics Products	54	8,242,796	+15.01	7,167,225	666,055	-6.66	713,607	516,081	-31.91	757,903
Iron & Steel	41	20,199,291	+17.83	17,142,259	1,508,912	-4.90	1,586,590	1,585,256	-1.22	1,604,816
Nonferrous Metals	34	13,944,380	+11.30	12,528,526	493,148	-7.10	530,850	705,274	-25.02	940,569
Metal Products	87	8,581,037	+13.81	7,540,019	437,081	+5.48	414,377	481,078	+3.21	466,102
Machinery	216	36,858,162	+14.85	32,093,210	3,263,629	+21.09	2,695,258	3,319,633	+13.83	2,916,382
Electric Appliances	237	95,998,605	+11.66	85,972,524	8,198,810	+4.32	7,859,093	8,607,410	+3.89	8,284,966
Transportation Equipment	89	115,675,086	+19.47	96,826,460	6,578,551	+6.41	6,182,065	8,058,130	+2.92	7,829,888
Precision Instruments	49	6,259,005	+10.17	5,681,478	679,934	+14.10	595,904	910,183	+10.08	826,861
Other Products	103	11,350,662	+5.69	10,739,086	1,155,222	-7.95	1,254,931	1,315,758	-4.63	1,379,676
Electric Power & Gas	25	34,979,983	+43.38	24,397,191	131,351	-68.06	411,242	-37,970	...	415,499
Land Transportation	59	21,347,652	+16.90	18,260,961	1,554,136	+355.14	341,463	1,490,822	+353.58	328,680
Marine Transportation	11	5,750,493	+20.67	4,765,461	562,579	+42.11	395,872	2,690,395	+10.31	2,438,841
Air Transportation	5	3,211,038	+77.12	1,812,902	192,669	...	-408,147	172,804	...	-431,108
Warehousing & Harbor Transportation Services	36	2,573,381	+6.11	2,425,207	185,041	+11.41	166,094	208,174	+12.06	185,773
Information & Communication	520	54,628,860	+8.17	50,502,716	6,518,829	+5.39	6,185,441	5,919,467	+8.44	5,458,771
Wholesale Trade	297	133,903,776	+15.37	116,065,521	3,139,477	+22.70	2,558,598	7,927,832	+18.64	6,682,011
Retail Trade	329	67,828,595	+9.80	61,775,568	2,810,367	+16.00	2,422,768	3,042,553	+12.59	2,702,223
Real Estate	133	16,774,346	+7.81	15,559,141	2,062,828	+12.63	1,831,464	1,941,128	+14.37	1,697,308
Services	467	36,298,751	+7.24	33,849,427	1,665,179	-6.78	1,786,360	2,355,418	-16.85	2,832,692
Banks	74	32,655,119	+33.98	24,373,400	-	-	-	5,049,313	-2.79	5,194,424
Securities & Commodity Futures	38	5,047,576	+38.08	3,655,564	1,477,615	-7.40	1,595,681	433,205	-53.27	926,996
Insurance	12	35,824,410	+9.80	32,628,434	-	-	-	1,320,018	-42.26	2,286,121
Other Financing Business	34	9,744,929	+4.64	9,312,770	1,098,704	+15.84	948,448	1,206,259	+1.80	1,184,891

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Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2022	Compared with Previous Term	2021	2022	Compared with Previous Term	2021
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	3,460	43,882,706	+5.91	41,435,556	15,530,237	+9.27	14,212,502
Manufacturing	1,409	24,185,301	-4.98	25,452,374	8,896,932	+10.07	8,082,951
Non-Manufacturing	2,051	19,697,405	+23.24	15,983,182	6,633,305	+8.22	6,129,551
<i>All Industries (including financials)</i>	<i>3,618</i>	<i>49,679,357</i>	<i>+2.95</i>	<i>48,254,876</i>	<i>18,064,360</i>	<i>+8.90</i>	<i>16,587,446</i>
Fishery, Agriculture & Forestry	12	61,501	+7.16	57,390	15,165	+8.03	14,038
Mining	6	546,860	+158.14	211,848	111,907	+47.69	75,770
Construction	151	1,499,179	+13.25	1,323,795	566,935	+11.48	508,559
Foods	117	1,451,044	+1.91	1,423,885	755,816	+18.41	638,302
Textiles & Apparels	49	159,164	-20.59	200,427	77,152	+10.32	69,933
Pulp & Paper	24	29,129	-84.57	188,817	35,164	-10.34	39,220
Chemicals	210	2,701,337	-9.84	2,996,046	1,078,754	+9.49	985,250
Pharmaceutical	70	1,488,468	+10.75	1,343,961	869,769	+4.64	831,213
Oil & Coal Products	10	473,848	-52.09	988,971	119,492	-12.63	136,765
Rubber Products	19	452,926	-19.26	560,959	172,947	+0.47	172,145
Glass & Ceramics Products	54	266,764	-46.69	500,371	190,134	+11.78	170,103
Iron & Steel	41	1,217,710	+1.15	1,203,918	305,848	+2.29	299,011
Nonferrous Metals	34	464,200	-32.43	686,994	161,564	-11.94	183,474
Metal Products	87	301,258	-12.09	342,703	142,564	+21.49	117,351
Machinery	216	2,319,376	+17.50	1,973,885	793,551	+20.31	659,580
Electric Appliances	237	5,939,841	-2.28	6,078,198	1,919,080	+11.69	1,718,218
Transportation Equipment	89	5,188,085	-1.71	5,278,290	1,690,994	+13.72	1,487,015
Precision Instruments	49	760,071	+24.34	611,270	185,490	+11.08	166,981
Other Products	103	972,080	-9.46	1,073,679	398,611	-2.39	408,389
Electric Power & Gas	25	-48,130	...	241,040	172,312	-26.61	234,801
Land Transportation	59	1,215,620	+390.87	247,647	294,543	+16.39	253,069
Marine Transportation	11	2,573,778	+6.63	2,413,665	590,639	+27.58	462,960
Air Transportation	5	129,799	...	-322,096	12,079	+1,073.86	1,029
Warehousing & Harbor Transportation Services	36	148,783	+21.00	122,966	44,574	+18.77	37,530
Information & Communication	520	3,225,515	+33.73	2,411,922	1,787,594	-3.78	1,857,781
Wholesale Trade	297	5,838,873	+19.31	4,893,967	1,422,067	+18.74	1,197,585
Retail Trade	329	1,758,997	+12.40	1,564,928	580,394	+9.54	529,832
Real Estate	133	1,291,193	+12.25	1,150,252	391,749	+11.76	350,517
Services	467	1,455,437	-12.63	1,665,858	643,345	+6.15	606,078
Banks	74	3,932,215	+3.28	3,807,376	1,509,780	+8.27	1,394,430
Securities & Commodity Futures	38	287,831	-59.85	716,976	177,338	-12.60	202,904
Insurance	12	787,360	-47.20	1,491,259	550,456	+10.09	499,995
Other Financing Business	34	789,245	-1.80	803,709	296,548	+6.82	277,615

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2022	Compared with Previous Term	2021	2022	Compared with Previous Term	2021	2022	Compared with Previous Term	2021
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	3,460	1,492,496,865	+4.46	1,428,840,948	532,243,579	+7.69	494,236,356	500,622,915	+7.30	466,543,824
Manufacturing	1,409	616,862,266	+6.29	580,363,299	303,800,845	+7.54	282,492,935	290,929,290	+8.03	269,308,671
Non-Manufacturing	2,051	875,634,599	+3.20	848,477,649	228,442,734	+7.89	211,743,421	209,693,625	+6.32	197,235,153
<i>All Industries (including financials)</i>	<i>3,618</i>	<i>3,689,033,923</i>	<i>+2.93</i>	<i>3,583,915,311</i>	<i>641,728,925</i>	<i>+5.93</i>	<i>605,810,662</i>	<i>606,986,633</i>	<i>+5.55</i>	<i>575,086,968</i>
Fishery, Agriculture & Forestry	12	1,718,582	+10.61	1,553,759	723,640	+8.24	668,579	685,829	+10.24	622,122
Mining	6	7,269,810	+20.83	6,016,377	4,798,287	+19.64	4,010,557	4,495,038	+19.96	3,746,964
Construction	151	39,424,789	+8.04	36,489,394	17,959,468	+5.88	16,961,840	17,534,968	+5.81	16,571,428
Foods	117	34,995,886	+6.37	32,901,066	19,285,227	+10.31	17,482,419	18,365,327	+10.42	16,631,877
Textiles & Apparels	49	8,276,314	+4.33	7,932,963	4,209,614	+6.04	3,969,850	3,991,964	+5.48	3,784,421
Pulp & Paper	24	7,466,944	+7.38	6,953,818	2,799,376	+3.99	2,691,945	2,713,025	+3.53	2,620,452
Chemicals	210	64,418,872	+5.50	61,059,129	35,321,973	+5.75	33,402,334	33,370,961	+7.22	31,124,934
Pharmaceutical	70	34,793,725	+6.76	32,589,761	20,660,275	+7.20	19,273,054	20,504,641	+7.55	19,064,770
Oil & Coal Products	10	17,643,533	+4.49	16,885,078	5,852,372	+6.07	5,517,614	5,269,132	+5.66	4,986,961
Rubber Products	19	9,261,929	+9.77	8,437,397	5,315,877	+12.01	4,745,972	5,202,991	+12.09	4,641,922
Glass & Ceramics Products	54	12,000,276	+7.58	11,154,848	6,585,084	+5.68	6,230,976	6,232,385	+5.39	5,913,785
Iron & Steel	41	23,395,580	+7.34	21,796,129	11,183,539	+12.78	9,916,226	10,437,405	+13.35	9,207,970
Nonferrous Metals	34	14,804,812	+3.68	14,279,377	7,180,212	+6.97	6,712,242	6,643,762	+8.81	6,105,833
Metal Products	87	10,251,846	+7.14	9,568,407	5,692,490	+6.16	5,362,088	5,412,886	+5.52	5,129,758
Machinery	216	50,504,648	+9.67	46,049,591	26,454,467	+9.86	24,079,102	25,587,077	+9.75	23,314,775
Electric Appliances	237	133,419,046	+4.33	127,881,718	64,024,040	+6.95	59,865,522	61,756,842	+8.18	57,088,984
Transportation Equipment	89	171,441,151	+7.19	159,941,455	74,143,105	+7.04	69,265,369	70,641,244	+7.14	65,933,714
Precision Instruments	49	10,087,596	+7.63	9,372,780	5,767,012	+10.90	5,200,010	5,701,003	+10.68	5,150,852
Other Products	103	14,100,108	+3.98	13,559,782	9,326,182	+6.24	8,778,212	9,098,645	+5.70	8,607,663
Electric Power & Gas	25	62,038,890	+6.64	58,176,064	15,058,339	+2.09	14,750,370	14,489,051	+1.58	14,264,308
Land Transportation	59	50,515,672	+3.32	48,893,114	17,575,442	+5.73	16,623,615	17,035,281	+6.10	16,055,585
Marine Transportation	11	10,455,756	+25.27	8,346,363	6,415,286	+45.28	4,415,787	6,287,570	+50.35	4,182,007
Air Transportation	5	6,011,207	+5.29	5,708,973	1,775,236	+5.03	1,690,237	1,725,841	+5.30	1,638,983
Warehousing & Harbor Transportation Services	36	3,116,711	+3.54	3,010,218	1,844,502	+5.75	1,744,165	1,789,555	+5.55	1,695,493
Information & Communication	520	136,824,074	+4.96	130,359,136	50,400,986	+4.83	48,077,413	44,205,027	+2.49	43,131,009
Wholesale Trade	297	109,335,613	+3.13	106,021,716	44,715,718	+12.92	39,600,077	41,952,084	+13.51	36,960,229
Retail Trade	329	60,881,580	+8.55	56,084,761	23,193,697	+8.52	21,372,909	21,690,405	+8.49	19,993,287
Real Estate	133	44,820,456	+6.95	41,908,631	14,937,964	+6.96	13,966,017	14,423,867	+7.20	13,455,691
Services	467	343,221,459	-0.78	345,909,143	29,044,169	+4.24	27,861,855	23,379,109	-6.18	24,918,047
Banks	74	1,724,402,177	+1.76	1,694,513,829	76,232,794	-0.47	76,590,414	74,825,141	-0.51	75,207,591
Securities & Commodity Futures	38	104,425,459	+7.52	97,120,509	8,050,193	+5.05	7,663,239	6,914,339	+4.57	6,612,293
Insurance	12	208,543,356	-4.02	217,275,615	14,922,315	-15.89	17,741,166	14,826,873	-15.87	17,623,574
Other Financing Business	34	159,166,066	+8.90	146,164,410	10,280,044	+7.31	9,579,487	9,797,365	+7.67	9,099,686

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021
Non-Financial	3,460	9.10	9.36	4.46	4.44	6.29	6.68	33.54	32.65	35.37	34.28	3.03	3.02
Manufacturing	1,409	8.64	10.01	5.93	6.48	7.15	8.20	47.16	46.40	36.77	31.74	3.04	3.03
Non-Manufacturing	2,051	9.75	8.47	3.43	3.06	5.35	5.04	23.95	23.25	33.65	38.32	3.03	3.02
<i>All Industries (including financials)</i>	<i>3,618</i>	<i>8.43</i>	<i>8.76</i>	<i>2.01</i>	<i>2.04</i>	-	-	<i>16.45</i>	<i>16.05</i>	<i>36.34</i>	<i>34.35</i>	<i>2.90</i>	<i>2.85</i>
Fishery, Agriculture & Forestry	12	9.40	9.66	5.37	6.06	3.31	3.79	39.91	40.04	24.66	24.46	2.18	2.20
Mining	6	13.28	5.96	23.82	12.59	44.87	36.26	61.83	62.28	20.46	35.76	2.54	1.97
Construction	151	8.83	8.22	5.84	5.96	5.94	6.18	44.48	45.41	37.73	38.32	3.25	3.09
Foods	117	8.30	8.93	6.38	6.11	6.92	7.00	52.48	50.55	52.03	44.76	4.11	3.80
Textiles & Apparels	49	4.11	5.52	3.35	3.98	3.90	4.67	48.23	47.71	48.38	34.79	1.89	1.83
Pulp & Paper	24	1.09	7.50	1.81	4.33	2.03	5.08	36.33	37.68	*	20.73	1.28	1.49
Chemicals	210	8.38	10.19	6.69	7.84	8.36	10.13	51.80	50.98	39.92	32.88	3.14	3.11
Pharmaceutical	70	7.52	7.33	5.50	5.52	13.00	13.97	58.93	58.50	58.43	61.85	4.36	4.48
Oil & Coal Products	10	9.24	21.94	4.38	9.67	2.60	7.18	29.86	29.53	25.22	13.83	2.10	2.69
Rubber Products	19	9.20	13.13	7.29	7.67	8.09	9.54	56.18	55.02	38.18	30.69	3.44	3.93
Glass & Ceramics Products	54	4.38	8.96	4.46	7.00	8.08	9.96	51.94	53.02	71.06	33.74	2.95	2.87
Iron & Steel	41	12.40	14.11	7.02	7.80	7.47	9.26	44.61	42.25	25.12	24.84	2.90	3.25
Nonferrous Metals	34	7.28	12.04	4.85	6.95	3.54	4.24	44.88	42.76	34.80	26.71	2.33	2.92
Metal Products	87	5.72	6.98	4.85	5.00	5.09	5.50	52.80	53.61	47.32	34.24	2.58	2.29
Machinery	216	9.49	8.92	6.88	6.62	8.85	8.40	50.66	50.63	34.20	33.42	3.14	2.88
Electric Appliances	237	10.02	11.39	6.59	6.83	8.54	9.14	46.29	44.64	32.31	28.27	3.11	3.07
Transportation Equipment	89	7.60	8.49	4.86	5.08	5.69	6.38	41.20	41.22	32.58	28.16	2.36	2.27
Precision Instruments	49	14.01	12.70	9.35	9.24	10.86	10.49	56.51	54.96	24.40	27.32	3.38	3.44
Other Products	103	10.98	12.93	9.51	10.42	10.18	11.69	64.53	63.48	41.01	38.04	4.40	4.80
Electric Power & Gas	25	-0.39	1.83	-0.06	0.74	0.38	1.69	23.35	24.52	...	97.37	1.23	1.72
Land Transportation	59	7.35	1.55	3.00	0.68	7.28	1.87	33.72	32.84	24.23	*	1.72	1.53
Marine Transportation	11	49.17	82.39	28.62	33.67	9.78	8.31	60.14	50.11	22.95	19.18	10.91	14.52
Air Transportation	5	7.75	-17.79	2.95	-7.73	6.00	-22.51	28.71	28.71	9.31	...	0.70	0.06
Warehousing & Harbor Transportation Services	36	8.54	7.51	6.80	6.35	7.19	6.85	57.42	56.32	29.96	30.52	2.48	2.23
Information & Communication	520	7.39	5.76	4.43	4.30	11.93	12.25	32.31	33.09	55.42	77.02	3.63	3.97
Wholesale Trade	297	14.80	14.27	7.36	6.73	2.34	2.20	38.37	34.86	24.36	24.47	3.37	3.24
Retail Trade	329	8.46	8.15	5.20	4.95	4.14	3.92	35.63	35.65	32.94	33.82	2.61	2.58
Real Estate	133	9.26	8.95	4.48	4.18	12.30	11.77	32.18	32.11	30.33	30.46	2.71	2.63
Services	467	6.05	6.71	0.68	0.83	4.59	5.28	6.81	7.20	44.15	36.36	2.26	2.19
Banks	74	5.26	5.04	0.30	0.31	-	-	4.34	4.44	38.34	36.55	1.98	1.81
Securities & Commodity Futures	38	4.26	11.40	0.43	1.03	29.27	43.65	6.62	6.81	61.61	28.30	2.26	2.87
Insurance	12	4.85	8.36	0.62	1.06	-	-	7.11	8.11	69.91	33.53	3.37	2.78
Other Financing Business	34	8.35	9.37	0.79	0.86	11.27	10.18	6.16	6.23	37.57	34.54	2.99	3.08

Note: "*" = over 100% times.

Fiscal year 2022 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
				yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
1998	1,358	-	-	463,544,086	-5.79	-	-	-	-	-	-	-	-	-	-
1999	1,450	-	-	466,040,049	-0.37	-	-	-	-	-	-	-	-	-	-
2000	1,644	-	-	501,625,604	4.91	-	-	-	-	-	-	-	-	-	-
2001	1,709	-	-	494,728,796	-1.62	-	-	-	-	19,072,165	-21.63	-	-	-	-
2002	1,729	-	-	483,605,780	0.72	-	-	-	-	23,921,622	24.72	-	-	-	-
2003	1,766	-	-	498,654,577	2.06	-	-	-	-	27,726,164	14.48	-	-	-	-
2004	1,828	-	-	534,948,063	5.82	-	-	-	-	31,656,812	13.83	-	-	-	-
2005	1,885	-	-	572,987,531	7.70	-	-	-	-	34,147,506	10.14	-	-	-	-
2006	2,094	1,099	995	628,080,140	8.36	346,015,359	9.38	282,064,781	7.14	37,863,269	9.08	23,481,043	9.94	14,382,226	7.69
2007	2,141	1,104	1,037	684,518,763	7.00	379,108,968	7.48	305,409,795	6.40	41,375,761	5.58	25,945,417	8.59	15,430,344	0.87
2008	2,140	1,094	1,046	634,962,635	-6.41	338,902,261	-9.93	296,060,374	-2.04	21,018,326	-49.00	8,216,163	-68.22	12,802,163	-16.68
2009	2,113	1,074	1,039	542,974,659	-12.61	285,162,175	-12.49	257,812,484	-12.76	20,845,664	-3.69	9,591,763	11.27	11,253,901	-13.60
2010	2,079	1,054	1,025	572,357,820	5.88	302,890,548	7.11	269,467,272	4.53	31,142,483	49.49	16,937,721	77.75	14,204,762	25.66
2011	2,060	1,046	1,014	584,878,271	1.10	307,631,468	-1.12	277,246,803	3.67	27,089,344	-13.94	14,547,058	-16.11	12,542,286	-11.26
2012	2,055	1,040	1,015	597,424,535	2.75	310,880,044	2.92	286,544,491	2.57	27,574,996	3.10	15,081,214	6.22	12,493,782	-0.42
2013	2,281	1,158	1,123	672,297,799	11.54	350,909,782	11.96	321,388,017	11.07	36,871,108	31.88	21,225,566	39.38	15,645,542	22.91
2014	3,052	1,411	1,641	676,705,605	4.14	362,676,335	4.18	314,029,270	4.10	38,109,821	4.68	21,936,940	6.65	16,172,881	2.12
2015	3,157	1,433	1,724	688,837,048	0.39	366,011,845	0.56	322,825,203	0.21	42,274,924	10.85	22,905,550	4.94	19,369,374	18.75
2016	3,211	1,428	1,783	673,826,812	-2.94	347,375,847	-3.60	326,450,965	-2.22	43,110,745	-0.55	23,487,639	-1.74	19,623,106	0.90
2017	3,250	1,420	1,830	721,244,356	7.50	381,808,076	8.81	339,436,280	6.07	49,458,928	13.23	27,841,776	16.80	21,617,152	8.93
2018	3,289	1,420	1,869	758,506,717	5.57	391,633,822	3.24	366,872,895	8.19	50,998,198	2.53	27,778,146	-1.02	23,220,052	7.12
2019	3,336	1,421	1,915	749,884,981	-1.58	381,791,802	-2.81	368,093,179	-0.27	41,016,665	-20.06	21,826,905	-21.69	19,189,760	-18.13
2020	3,388	1,410	1,978	690,709,043	-6.78	350,444,726	-7.84	340,264,317	-5.67	34,462,694	-13.64	20,960,145	-3.34	13,502,549	-25.90
2021	3,394	1,404	1,990	764,504,101	11.59	398,888,356	13.92	365,615,745	9.15	50,978,492	47.86	32,542,903	55.07	18,435,589	36.66
2022	3,460	1,409	2,051	876,859,964	14.99	458,722,041	15.55	418,137,923	14.40	55,151,654	8.21	32,776,417	0.66	22,375,237	21.58

Fiscal year 2022 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
1998	11,226,950	-23.67	-	-	-	-	1,666,284	-63.75	-	-	-	-
1999	14,644,579	27.82	-	-	-	-	2,567,753	48.94	-	-	-	-
2000	20,553,808	34.53	-	-	-	-	7,174,178	148.30	-	-	-	-
2001	13,325,070	-35.91	-	-	-	-	-612,976	...	-	-	-	-
2002	19,951,288	47.16	-	-	-	-	6,548,174	...	-	-	-	-
2003	25,038,323	23.67	-	-	-	-	11,653,028	65.59	-	-	-	-
2004	30,953,503	23.62	-	-	-	-	14,186,958	22.19	-	-	-	-
2005	33,725,534	11.29	-	-	-	-	19,024,125	39.68	-	-	-	-
2006	37,795,115	10.15	23,866,582	10.91	13,928,533	8.88	21,352,893	10.41	13,939,176	18.24	7,413,717	-1.83
2007	40,572,036	3.59	25,653,233	5.49	14,918,803	0.48	22,272,667	1.34	14,708,598	3.52	7,564,069	-2.66
2008	16,919,151	-58.17	5,808,448	-77.29	11,110,703	-25.31	1,213,827	-94.57	-2,865,106	...	4,078,933	-46.66
2009	19,195,780	9.30	8,634,751	40.62	10,561,029	-7.54	7,668,017	276.85	2,888,695	...	4,779,322	6.16
2010	30,039,254	55.89	16,489,710	90.77	13,549,544	27.51	13,725,145	77.15	8,336,424	185.97	5,388,721	11.50
2011	26,274,652	-13.86	13,831,863	-18.67	12,442,789	-7.78	10,675,442	-24.46	5,406,384	-38.16	5,269,058	-2.25
2012	27,684,008	6.46	15,008,865	10.87	12,675,143	1.67	12,601,598	18.09	6,689,358	23.94	5,912,240	12.10
2013	38,095,670	35.63	21,972,430	44.76	16,123,240	24.90	23,036,462	78.92	13,422,856	97.67	9,613,606	58.00
2014	40,788,046	5.85	23,276,407	7.91	17,511,639	3.22	24,492,477	6.56	14,498,392	9.87	9,994,085	2.09
2015	42,104,355	3.25	22,992,870	-0.67	19,111,485	8.39	23,781,192	-2.43	13,343,235	-6.13	10,437,957	2.75
2016	45,606,595	3.13	24,093,062	0.18	21,513,533	6.65	29,086,248	15.38	15,660,883	9.87	13,425,365	22.56
2017	53,198,523	15.55	29,194,344	20.02	24,004,179	10.54	37,537,297	31.67	21,582,474	44.72	15,954,823	17.35
2018	54,575,210	2.18	28,768,924	-1.85	25,806,286	7.09	36,960,082	-2.17	20,583,281	-5.01	16,376,801	1.66
2019	44,121,763	-19.54	21,239,245	-26.61	22,882,518	-11.64	25,587,672	-31.80	12,649,593	-39.27	12,938,079	-22.48
2020	44,636,049	3.17	23,215,070	8.45	21,420,979	-2.01	28,332,555	14.45	15,156,153	21.21	13,176,402	7.54
2021	61,346,732	38.01	36,094,794	56.57	25,251,938	18.02	41,506,857	48.41	25,528,876	69.38	15,977,981	23.91
2022	65,110,030	6.23	35,513,848	-1.46	29,596,182	17.22	43,882,706	5.91	24,185,301	-4.98	19,697,405	23.24

Fiscal year 2022 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	566,134,918	4.81	-	-	-	-
2001	-	-	-	-	-	-	554,190,113	-2.07	-	-	-	-
2002	-	-	-	-	-	-	524,228,532	-3.00	-	-	-	-
2003	-	-	-	-	-	-	533,850,364	0.76	-	-	-	-
2004	-	-	-	-	-	-	553,240,963	2.65	-	-	-	-
2005	-	-	-	-	-	-	591,161,890	7.49	-	-	-	-
2006	5,383,700	-	3,429,551	-	1,954,149	-	639,553,475	7.25	358,742,635	8.07	280,810,840	6.22
2007	6,349,041	9.58	4,084,215	16.36	2,264,826	-0.84	658,080,109	1.14	368,609,754	1.05	289,470,355	1.25
2008	5,526,259	-12.78	3,374,952	-17.17	2,151,307	-4.88	615,518,018	-6.02	334,095,116	-8.92	281,422,902	-2.32
2009	4,519,010	-17.47	2,488,274	-25.14	2,030,736	-5.63	614,450,442	1.21	333,771,426	2.15	280,679,016	0.11
2010	5,129,665	13.72	2,912,511	17.45	2,217,154	9.17	617,455,554	0.93	330,456,799	-0.21	286,998,755	2.28
2011	5,439,967	5.01	3,059,942	3.22	2,380,025	7.41	641,679,090	3.08	343,730,282	2.15	297,948,808	4.18
2012	5,653,534	4.72	3,301,355	9.74	2,352,179	-1.59	678,286,002	7.00	361,090,246	7.34	317,195,756	6.61
2013	6,728,044	17.68	4,127,416	23.93	2,600,628	8.95	751,182,023	9.76	400,283,108	9.87	350,898,915	9.63
2014	7,651,150	15.36	4,667,716	17.95	2,983,434	11.53	816,044,716	7.84	432,896,953	9.23	383,147,763	6.30
2015	8,373,177	9.55	5,005,453	8.23	3,367,724	11.56	809,630,116	-1.25	424,811,113	-2.20	384,819,003	-0.17
2016	9,552,708	9.22	5,554,853	5.45	3,997,854	14.94	1,134,452,251	2.95	439,895,787	3.45	694,556,464	2.63
2017	10,907,314	14.32	6,393,179	15.74	4,514,134	12.38	1,195,067,430	4.51	471,309,803	5.78	723,757,627	3.70
2018	12,026,438	10.17	7,073,986	10.55	4,952,452	9.64	1,236,072,155	3.47	493,812,163	4.72	742,259,992	2.65
2019	12,220,083	0.47	6,701,186	-5.27	5,518,896	8.44	1,264,729,905	2.21	499,257,818	0.79	765,472,087	3.16
2020	11,458,472	-2.46	6,474,024	-2.98	4,984,448	-1.78	1,335,217,920	6.52	533,705,610	6.76	801,512,310	6.36
2021	14,214,110	24.32	8,085,830	24.84	6,128,280	23.65	1,430,034,702	7.12	582,129,029	8.90	847,905,673	5.94
2022	15,530,237	9.27	8,896,932	10.07	6,633,305	8.22	1,492,496,865	4.46	616,862,266	6.29	875,634,599	3.20

Fiscal year 2022 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	162,255,949	7.09	-	-	-	-	-	-	-	-	-	-
2001	162,274,559	-1.02	-	-	-	-	-	-	-	-	-	-
2002	159,378,070	-1.37	-	-	-	-	-	-	-	-	-	-
2003	174,951,520	8.83	-	-	-	-	-	-	-	-	-	-
2004	189,146,540	8.14	-	-	-	-	-	-	-	-	-	-
2005	215,284,321	15.59	-	-	-	-	-	-	-	-	-	-
2006	245,915,685	12.53	155,965,896	12.92	89,949,789	11.85	237,145,238	-	149,924,487	-	87,220,751	-
2007	254,986,857	1.37	160,678,315	1.21	94,308,542	1.64	245,499,245	1.19	154,175,422	1.02	91,323,823	1.49
2008	226,658,643	-10.79	137,191,407	-14.17	89,467,236	-5.07	217,487,381	-11.10	131,034,813	-14.55	86,452,568	-5.29
2009	241,552,964	4.66	143,664,983	3.94	97,887,981	5.73	225,522,157	4.54	133,661,937	3.70	91,860,220	5.78
2010	244,092,634	1.46	143,752,254	0.80	100,340,380	2.41	228,651,683	1.80	134,201,636	1.14	94,450,047	2.74
2011	249,309,984	1.36	146,665,159	0.51	102,644,825	2.59	233,211,936	1.24	137,092,108	0.66	96,119,828	2.07
2012	269,047,237	9.19	157,142,604	9.25	111,904,633	9.10	251,345,057	9.09	146,594,057	9.12	104,751,000	9.06
2013	305,638,809	12.33	180,783,536	13.64	124,855,273	10.47	285,267,460	12.12	168,801,664	13.65	116,465,796	9.97
2014	342,299,737	11.14	201,626,251	12.39	140,673,486	9.40	320,070,819	11.12	188,305,692	12.14	131,765,127	9.69
2015	339,249,838	-1.09	196,053,222	-2.47	143,196,616	0.86	316,677,199	-1.17	182,284,287	-2.67	134,392,912	0.95
2016	376,011,911	5.25	207,447,222	4.46	168,564,689	6.23	351,617,427	5.41	194,181,288	4.89	157,436,139	6.07
2017	408,936,496	8.44	226,775,350	9.21	182,161,146	7.49	382,797,884	8.61	212,491,828	9.48	170,306,056	7.55
2018	431,323,041	5.41	238,453,936	4.77	192,869,105	6.21	403,718,554	5.38	223,857,038	4.96	179,861,516	5.91
2019	424,229,207	-1.20	234,916,757	-1.68	189,312,450	-0.59	396,428,511	-1.38	221,326,425	-1.33	175,102,086	-1.45
2020	448,768,781	7.84	252,368,657	7.81	196,400,124	7.88	422,434,731	8.61	239,766,786	8.47	182,667,945	8.78
2021	495,450,859	10.11	283,619,174	12.00	211,831,685	7.68	467,787,065	10.45	270,433,484	12.37	197,353,581	7.92
2022	532,243,579	7.69	303,800,845	7.54	228,442,734	7.89	500,622,915	7.30	290,929,290	8.03	209,693,625	6.32

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Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	1.20	3.37	-	-	-	-	2.17	2.84	-	-	-	-	-	-	-	-	-	-
1999	1.79	1.23	-	-	-	-	2.80	2.20	-	-	-	-	-	-	-	-	-	-
2000	4.57	1.95	-	-	-	-	3.72	2.85	-	-	-	-	-	-	-	-	-	-
2001	-0.38	4.69	-	-	-	-	2.38	3.76	-	-	-	-	3.86	4.84	-	-	-	-
2002	4.09	-0.04	-	-	-	-	3.75	2.49	-	-	-	-	4.95	3.99	-	-	-	-
2003	6.98	4.36	-	-	-	-	4.71	3.77	-	-	-	-	5.56	4.96	-	-	-	-
2004	7.89	6.99	-	-	-	-	5.67	4.66	-	-	-	-	5.92	5.50	-	-	-	-
2005	9.59	7.68	-	-	-	-	5.91	5.58	-	-	-	-	5.96	5.83	-	-	-	-
2006	9.15	9.60	9.40	9.21	8.71	10.29	6.12	5.96	6.91	6.78	5.11	4.95	6.03	5.99	6.79	6.75	5.10	5.07
2007	9.19	9.20	9.64	9.40	8.41	8.85	6.20	6.23	7.00	6.93	5.19	5.35	6.04	6.13	6.84	6.77	5.05	5.33
2008	0.52	9.24	-2.03	9.68	4.61	8.50	2.66	6.21	1.66	7.01	3.90	5.19	3.31	6.07	2.42	6.87	4.32	5.08
2009	3.49	0.89	2.21	-1.78	5.36	5.08	3.14	2.81	2.61	1.79	3.76	4.03	3.84	3.48	3.36	2.65	4.37	4.41
2010	6.08	3.54	6.27	2.24	5.80	5.42	4.89	3.17	4.98	2.64	4.77	3.79	5.44	3.85	5.59	3.37	5.27	4.39
2011	4.62	6.21	3.97	6.49	5.55	5.82	4.16	4.92	4.07	5.05	4.26	4.77	4.63	5.44	4.73	5.57	4.52	5.29
2012	5.26	4.68	4.78	4.05	5.93	5.56	4.22	4.17	4.30	4.07	4.12	4.28	4.62	4.60	4.85	4.70	4.36	4.49
2013	8.58	5.30	8.47	4.78	8.74	6.04	5.31	4.24	5.75	4.31	4.81	4.16	5.48	4.64	6.05	4.86	4.87	4.40
2014	8.09	8.46	8.14	8.36	8.01	8.59	5.19	5.32	5.61	5.69	4.71	4.90	5.63	5.60	6.05	5.91	5.15	5.25
2015	7.50	8.04	7.23	8.03	7.87	8.06	5.17	5.16	5.35	5.56	4.96	4.71	6.14	5.56	6.26	6.00	6.00	5.06
2016	8.53	7.54	8.28	7.63	8.85	7.44	4.08	3.99	5.57	5.60	3.14	2.97	6.40	6.24	6.76	6.63	6.01	5.82
2017	10.26	8.33	10.65	7.87	9.78	8.90	4.55	4.08	6.37	5.54	3.38	3.15	6.86	6.51	7.29	6.79	6.37	6.20
2018	9.43	10.29	9.44	10.62	9.43	9.89	4.49	4.57	5.96	6.38	3.52	3.39	6.72	6.92	7.09	7.40	6.33	6.39
2019	6.43	9.63	5.69	9.54	7.38	9.75	3.53	4.51	4.27	5.98	3.04	3.54	5.47	6.73	5.72	7.10	5.21	6.35
2020	7.01	6.34	6.58	5.61	7.57	7.30	3.45	3.49	4.49	4.30	2.75	2.95	4.99	5.39	5.98	5.70	3.97	5.05
2021	9.35	6.88	10.00	6.50	8.46	7.39	4.44	3.43	6.46	4.44	3.06	2.76	6.67	5.03	8.16	5.99	5.04	4.03
2022	9.10	9.36	8.64	10.01	9.75	8.47	4.46	4.44	5.93	6.48	3.43	3.06	6.29	6.68	7.15	8.20	5.35	5.04

Fiscal year 2022 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	37.08	-	41.79	-	31.06	-	25.17	-	24.60	-	26.26	-	2.33	-	2.35	-	2.31	-
2007	37.31	37.29	41.83	41.84	31.55	31.47	28.48	26.32	27.77	24.70	29.87	29.31	2.52	2.46	2.57	2.36	2.43	2.63
2008	35.33	37.35	39.22	41.81	30.72	31.68	*	28.35	...	27.74	52.63	29.52	2.31	2.52	2.28	2.58	2.35	2.43
2009	36.70	35.53	40.05	39.45	32.73	30.97	58.88	*	86.11	...	42.44	47.76	1.92	2.28	1.77	2.26	2.14	2.31
2010	37.03	36.71	40.61	40.07	32.91	32.76	37.34	58.17	34.91	85.04	41.11	41.98	2.12	1.92	2.04	1.78	2.24	2.13
2011	36.34	37.01	39.88	40.48	32.26	32.93	50.93	36.63	56.58	33.89	45.14	41.07	2.20	2.13	2.10	2.05	2.35	2.24
2012	37.06	36.34	40.60	39.94	33.02	32.28	44.84	50.57	49.33	55.72	39.75	45.29	2.20	2.21	2.20	2.10	2.21	2.37
2013	37.98	37.18	42.17	40.77	33.19	33.09	29.20	44.38	30.74	49.03	27.05	39.20	2.34	2.20	2.43	2.19	2.21	2.22
2014	39.22	38.06	43.50	42.37	34.39	33.33	31.23	28.84	32.19	29.98	29.84	27.31	2.36	2.28	2.45	2.35	2.24	2.20
2015	39.11	39.08	42.91	43.12	34.92	34.53	35.17	31.35	37.46	32.52	32.25	29.71	2.46	2.35	2.52	2.43	2.38	2.24
2016	30.99	30.27	44.14	43.54	22.67	21.93	32.79	34.65	35.39	36.89	29.75	31.73	2.61	2.45	2.74	2.62	2.46	2.22
2017	32.03	30.82	45.09	43.56	23.53	22.69	29.00	33.41	29.55	36.96	28.27	29.51	2.78	2.60	2.94	2.71	2.58	2.45
2018	32.66	32.07	45.33	45.23	24.23	23.48	32.49	28.84	34.30	29.46	30.22	28.01	2.87	2.78	3.04	2.93	2.66	2.59
2019	31.34	32.49	44.33	45.28	22.88	23.95	47.71	32.37	52.90	33.90	42.63	30.47	2.87	2.92	2.83	3.03	2.92	2.77
2020	31.64	31.03	44.92	44.22	22.79	22.28	40.42	47.44	42.70	53.36	37.80	41.39	2.66	2.81	2.66	2.82	2.65	2.80
2021	32.71	31.73	46.46	45.02	23.28	22.85	34.23	40.86	31.66	42.96	38.33	38.40	3.02	2.64	3.01	2.65	3.02	2.63
2022	33.54	32.65	47.16	46.40	23.95	23.25	35.37	34.28	36.77	31.74	33.65	38.32	3.03	3.02	3.04	3.03	3.03	3.02

Note: * "=over 100% times.